

FEDERAL GOVERNMENT OF NIGERIA		2009 APPROPRIATIONS		
2009 BUDGET		=N=		
039	TOTAL: MINISTRY OF INTERIOR	83,690,690,736		
0390621	MINISTRY OF INTERIOR			
	TOTAL ALLOCATION:	1,370,320,550		
Classification No.	EXPENDITURE ITEMS			
039062107000001	TOTAL PERSONNEL COST	499,721,946		
039062107000010	SALARY & WAGES - GENERAL	446,742,606		
039062107000011	CONSOLIDATED SALARY	446,742,606		
039062107000030	SOCIAL CONTRIBUTION	52,979,341		
039062107000031	NHIS	21,191,736		
039062107000032	PENSION	31,787,604		
039062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	488,386,640		
039062102050700	TRAVELS & TRANSPORT - GENERAL	62,826,948		
039062102050111	LOCAL TRAVELS & TRANSPORT	58,295,698		
039062102050112	INTERNATIONAL TRAVELS & TRANSPORT	4,531,250		
039062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	52,752,549		
039062102060121	LOCAL TRAVELS & TRANSPORT	48,858,445		
039062102060122	INTERNATIONAL TRAVELS & TRANSPORT	3,894,104		
039062102100200	UTILITIES - GENERAL	28,486,133		
039062102100201	ELECTRICITY CHARGES	8,002,006		
039062102100202	TELEPHONE CHARGES	6,050,000		
039062102100204	SATELLITES BROADCASTING ACCESS CHARGES	858,500		
039062102100205	WATER RATES	7,056,462		
039062102100206	SEWAGE CHARGES	4,600,000		
039062102100299	OTHER UTILITY CHARGES	1,919,165		
039062102150300	MATERIALS & SUPPLIES - GENERAL	121,296,686		
039062102150301	OFFICE MATERIALS & SUPPLIES	81,565,253		
039062102150302	LIBRARY BOOKS & PERIODICALS	8,282,200		
039062102150303	COMPUTER MATERIALS & SUPPLIES	14,496,133		
039062102150304	PRINTING OF NON SECURITY DOCUMENTS	10,431,250		

039062102150305	PRINTING OF SECURITY DOCUMENTS	3,180,000		
039062102150306	DRUGS & MEDICAL SUPPLIES	3,341,850		
039062102200400	MAINTENANCE SERVICES - GENERAL	40,519,749		
039062102200401	MAINTENANCE OF MOTOR VEHICLES	6,644,020		
039062102200405	MAINTENANCE OF OFFICE FURNITURE	5,232,845		
039062102200406	MAINTENANCE OF BUILDING - OFFICE	15,648,693		
039062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	9,261,346		
039062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,732,845		
039062102250500	TRAINING - GENERAL	25,924,612		
039062102250501	LOCAL TRAINING	18,375,950		
039062102250502	INT'L TRAINING	7,548,662		
039062102300600	OTHER SERVICES - GENERAL	10,342,668		
039062102300602	CLEANING & FUMIGATION SERVICES	7,754,965		
039062102300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,587,703		
039062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	24,020,360		
039062102350702	INFORMATION TECHNOLOGY CONSULTING	6,582,412		
039062102350703	LEGAL SERVICES	17,437,948		
039062102450900	FUEL & LUBRICANTS - GENERAL	27,100,345		
039062102450901	MOTOR VEHICLE FUEL COST	6,579,717		
039062102450905	GENERATOR FUEL COST	18,250,000		
039062102450999	OTHER FUEL COST	2,270,628		
039062102501000	MISCELLANEOUS	95,116,591		
039062102501001	REFRESHMENT & MEALS	3,743,670		
039062102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,866,625		
039062102501003	PUBLICITY & ADVERTISEMENTS	6,825,663		
039062102501004	MEDICAL EXPENDITURE	1,176,067		
039062102501006	POSTAGES & COURIER SERVICES	1,882,537		
039062102501007	WELFARE PACKAGES	10,849,509		
039062102501009	SPORTING ACTIVITIES	6,772,520		
039000002501100	PROMOTION EXERCISE	10,000,000		
039000002501101	BUDGET EXERCISE AND MONITORING	10,000,000		
039000002501102	STAFF VERIFICATION	5,000,000		

039000002501103	INSPECTORATE AND AUDIT INSPECTIONS	7,500,000		
039000002501104	NATIONAL DAY AND DEMOCRACY CELEBRATION	20,000,000		
039000002501105	QUARTERLY JOURNALS AND MEDIA ACTIVITIES	7,500,000		
	TOTAL CAPITAL PROJECT	382,211,963		
039062120000000	NEW PROJECTS (OTHERS)	382,211,963		
039062120030000	REHABILITATION OF THE MINISTRY'S OLD BUILDING DAMAGED BY RAIN STORM	104,369,377		
039062120040000	PURCHASE OF TRAINING EQUIPMENT	8,820,624		
039062120080000	HIV/AIDS CONTROL	10,000,000		
039062120090000	PROCUREMENT OF HIGH DENSITY MOBILE FILE STORAGE SYSTEM	15,000,000		
039062120100000	SETTLEMENT OF TAX LIABILITIES (FORMER INTERNAL AFFAIRS)	179,677,189		
039062120110000	SETTLEMENT OF OF DEBTS OWED ON TRAPPED FUNDS IN ALL STATES TRUST BANK (FORMER INTERNAL AFFAIRS)	64,344,773		
0390100	NIGERIAN PRISONS SERVICE			
	TOTAL ALLOCATION:	39,171,180,165		
Classification No.	EXPENDITURE ITEMS			
'039010007000001	TOTAL PERSONNEL COST	22,949,252,575		
'039010007000010	SALARY & WAGES - GENERAL	16,762,247,589		
'039010007000011	CONSOLIDATED SALARY	16,762,247,589		
'039010007000020	BENEFITS AND ALLOWANCES - GENERAL	4,091,724,038		
'039010007000021	NON-REGULAR ALLOWANCES	1,129,140,132		
'039010007000022	RENT SUBSIDY	2,962,583,906		
'039010007000030	SOCIAL CONTRIBUTION	2,095,280,949		
'039010007000031	NHIS	838,112,379		
'039010007000032	PENSION	1,257,168,569		
'039010007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,935,289,705		
'039010007001402	OVERHEADS	3,150,289,705		
'039010007001403	FOOD RATIONS	5,785,000,000		
'039010002050700	TRAVELS & TRANSPORT - GENERAL	152,068,763		
'039010002050111	LOCAL TRAVELS & TRANSPORT	101,379,175		
'039010002050112	INTERNATIONAL TRAVELS & TRANSPORT	50,689,588		
'039010002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,725,000		

'039010002060121	LOCAL TRAVELS & TRANSPORT	4,725,000		
'039010002100200	UTILITIES - GENERAL	115,865,110		
'039010002100201	ELECTRICITY CHARGES	16,223,747		
'039010002100202	TELEPHONE CHARGES	21,028,552		
'039010002100205	WATER RATES	78,612,811		
'039010002150300	MATERIALS & SUPPLIES - GENERAL	976,679,732		
'039010002150301	OFFICE MATERIALS & SUPPLIES	12,930,136		
'039010002150306	DRUGS & MEDICAL SUPPLIES	300,963,543		
'039010002150307	FIELD MATERIALS & SUPPLIES	245,369,000		
'039010002150308	UNIFORMS & OTHER CLOTHING (STAFF & INMATES)	417,417,053		
'039010002200400	MAINTENANCE SERVICES - GENERAL	277,358,094		
'039010002200401	MAINTENANCE OF MOTOR VEHICLES	48,289,290		
'039010002200405	MAINTENANCE OF OFFICE FURNITURE	12,470,884		
'039010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	47,002,200		
'039010002200411	MAINTENANCE OF PLANTS/GENERATORS	18,480,000		
'039010002200499	OTHER MAINTENANCE SERVICES	151,115,720		
'039010002250500	TRAINING - GENERAL	64,751,873		
'039010002250501	LOCAL TRAINING	60,234,300		
'039010002250502	INT'L TRAINING	4,517,573		
'039010002300600	OTHER SERVICES - GENERAL	160,337,684		
'039010002300601	SECURITY SERVICES	31,153,343		
'039010002300603	OFFICE ACCOMMODATION RENT	11,967,900		
'039010002300604	RESIDENTIAL ACCOMMODATION RENT	52,678,950		
'039010002300605	DOG UNIT (FEEDING & MEDICAMENT)	64,537,491		
'039010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	229,524,600		
'039010002350703	LEGAL SERVICES	12,742,800		
'039010002350799	OTHER PROFESSIONAL SERVICES	216,781,800		
'039010002400800	FINANCIAL - GENERAL	346,500,000		
'039010002400803	INSURANCE CHARGES / PREMIUM	346,500,000		
'039010002501000	MISCELLANEOUS	786,169,849		
'039010002501001	REFRESHMENT & MEALS	630,000		
'039010002501003	PUBLICITY & ADVERTISEMENTS	8,791,556		

'039010002501004	MEDICAL EXPENDITURE	31,031,700			
'039010002501006	POSTAGES & COURIER SERVICES	1,155,000			
'039010002501007	WELFARE PACKAGES	7,434,000			
'039010002501009	SPORTING ACTIVITIES	17,105,550			
'039010002501010	PRISONS' ESCORT DUTY/SERVICES	70,000,000			
'039010002501011	PRISONERS' WELFARE SERVICES	40,000,000			
'039010002501012	PRISONS'HOSPITAL SERVICES	65,000,000			
'039010002501013	PREVENTIVE HEALTH SERVICES	125,000,000			
'039010002501014	PRISON INDUSTRY SERVICES	50,022,043			
'039010002501017	PRISONS ANTI-CORRUPTION	20,000,000			
'039010002501018	PRISON FARM SERVICES	50,000,000			
'039010002501019	TRAINING OF PROCUREMENT OFFICERS, PLANNING, MAINTAINING & ACCESSIONMENT OF PROCUREMENT CONTRACT ASSESSMENT AND EVALUATION REPORT	200,000,000			
'039010002501021	SURVEYING SERVICES	100,000,000			
'039010003007000	LOANS & ADVANCES - GENERAL	36,309,000			
'039010003007001	MOTOR VEHICLE ADVANCES	36,309,000			
	TOTAL CAPITAL PROJECT	7,286,637,885			
'039010010000000	ONGOING PROJECTS (OTHERS)	6,467,575,385			
'039010010010000	PURCHASE OF BLACK MARIA VEHICLES	100,000,000			
'039010010020000	PROVISION OF SPORTS FACILITIES AND EQUIPMENTS	10,145,220			
'039010010030000	SECURITY/ARMED SQUAD SERVICES	74,246,900			
'039010010040000	REHABILITATION OF MOTOR VEHICLES	17,830,264			
'039010010060000	FINGER PRINT EQUIPMENTS/OCR SCANNERS	18,000,000			
'039010010070000	LIBRARY SERVICES DEVELOPMENT	20,587,200			
'039010010080000	PUBLIC RELATIONS EQUIPMENTS	9,000,000			
'039010010090000	RESEARCH AND PUBLICATIONS	4,724,800			
'039010010100000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	65,000,000			
'039010010110000	COMMUNICATION EQUIPMENTS	100,000,000			
'039010010120000	PURCHASE OF LAWBOOKS, JOURNALS & COURT VEHICLES	21,950,000			
'039010010130000	CONSTRUCTION OF PRISONS VILLAGE	150,465,890			
'039010010140000	PROVISION OF WATER TANKER AND SEWAGE TRUCKS	59,000,000			

'039010010150000	ESTABLISHMENT OF A NEW PRISON AND SHQ OFFICE AT YENAGOA AND NEW PRIONS AT UMU-ARAN AND 28 SHQ OFFICES	577,811,450			
'039010010160000	PROVISION OF POTABLE WATER AND BOREHOLE IN PRISONS	51,740,000			
'039010010170000	DRUG COMPOUNDING LABORATORY AT KUJE	10,000,000			
'039010010180000	ESTABLISHMENT OF HOSPITALS, CLINICS AND LABS	15,000,000			
'039010010190000	PRINTING COTTAGE INDUSTRY LAGOS	13,427,278			
'039010010200000	FURNITURE COTTAGE IND. ILESHA	37,500,000			
'039010010210000	DIAGNOSTIC TOOLS	5,000,000			
'039010010220000	REHABILITATION AND EQUIPPING OF BORSTAL INSTITUTIONS, W/SHOPS (ABEOKUTA, KADUNA, ILORIN AND OTHERS	40,000,000			
'039010010230000	PROCUREMENT OF KITCHEN AND COOKING UTENCILS	40,147,715			
'039010010240000	PROCUREMENT OF GAS BURNERS, COOKERS AND GAS CYLINDERS	6,005,820			
'0390100100250000	ESTABLISHMENT OF PRISONS STAFF COLLEGE AND PRISON ACADEMY, IJEBU-IGBO	490,500,000			
'0390100100260000	PRISONS FARM CENTRES.	150,000,000			
'0390100100270000	COMPLETION OF 12 UNCOMPLETED PRISONS	375,250,000			
'0390100100280000	PURCHASE OF HEAVY DUTY UTILITY VEHICLES AND TRUCKS FOR CONVEYING GOODS	50,347,000			
'0390100100300000	AMBULANCE PROJECT	15,462,000			
'0390100100310000	ESTABLISHMENT OF 10 NOS INDUSTRIAL PRISONS AND RE-EQUIPMENT OF 7 EXISTING PRISON INDUSTRIES:	160,525,000			
'0390100100320000	PURCHASE OF 1 NO MB 1711 TRUCK MOBILE W/SHOP	5,771,000			
'0390100100330000	COMPLETION OF PRISON HEADQUARTERS, ABUJA AND HOUSING UNITS FOR CGP AND OTHER SENIOR OFFICERS	1,000,000,000			
'0390100100340000	REHABILITATION OF PRISONS & STAFF BARRACKS NATIONWIDE	1,305,287,168			
'0390100100350000	REHABILITATION OF PRISONS TRAINING INSTITUTIONS	86,000,000			
'0390100100360000	UPGRADING OF PRISON CLINICS TO HOSPITALS	39,000,000			
'0390100100370000	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM	100,000,000			
'0390100100380000	PAYMENT OF AIR TIME ON ELECTRONIC MEDIA.	31,000,000			
'0390100100390000	LEGAL SERVICES - PAYMENT OF JUDGEMENT DEBTS	34,825,000			
'0390100100410000	PROVISION OF OFFICE MATERIALS AND SUPPLIES IN PHQ ABUJA	50,046,012			

'0390100100430000	PROCUREMENT OF MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISON CLINICS AND HOSPITALS	85,000,000			
'0390100100440000	PRISON HOSPITAL DEVELOPMENT	36,000,000			
'0390100100450000	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISON YARDS	150,000,000			
'0390100100460000	JAMMING DEVICE FOR GSM PHONES/METAL DETECTORS	14,925,000			
'0390100100470000	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	280,000,000			
'0390100100480000	PROCUREMENT MANAGEMENT, MONITORING AND ACCESSMENT SERVICES BY PROCUREMENT UNIT	200,000,000			
'0390100100490000	KENNEL UNIT	40,054,668			
'0390100100500000	HIV/AIDS CONTROL PROGRAMME	20,000,000			
	REFURBISHMENT AT NOD KIRIKIRI AND OPERATIONAL BASES	300,000,000			
'0390100100510000	NEW PROJECTS (OTHERS)	819,062,500			
'0390100100520000	RELOCATION OF IKOYI PRISON TO EPE (PRELIMINARIES)	210,000,000			
'0390100100530000	COMPLETION OF 160 BEDS MSP AT ILORIN	87,062,500			
'0390100100540000	RELOCATION OF ADO-EKITI PRISON	100,000,000			
'0390100100550000	PROCUREMENT OF FIRE PREVENTION EQUIPMENTS	12,000,000			
'0390100100570000	PROCUREMENT OF MEDICAL EQUIPMENT IN SUPPORT OF SIX PRISON HOSPITALS	210,000,000			
'0390100100580000	CAKASA-CATERPILAR/PERKINS MINI-SUB STATION (GENERATOR AND TRASNFORMER WITH SPARES)	200,000,000			
0390150	NIGERIA IMMIGRATION SERVICE				
	TOTAL ALLOCATION:	20,220,381,370			
Classification No.	EXPENDITURE ITEMS				
039015007000001	TOTAL PERSONNEL COST	16,967,743,302			
039015007000010	SALARY & WAGES - GENERAL	11,037,206,605			
039015007000011	CONSOLIDATED SALARY	11,037,206,605			
039015007000020	BENEFITS AND ALLOWANCES - GENERAL	4,550,885,872			
039015007000021	NON-REGULAR ALLOWANCES	2,749,134,994			
039015007000022	RENT SUBSIDY	1,801,750,877			
039015007000030	SOCIAL CONTRIBUTION	1,379,650,826			
039015007000031	NHIS	551,860,330			

039015007000032	PENSION	827,790,495			
039015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,435,994,318			
039015002050700	TRAVELS & TRANSPORT - GENERAL	152,274,357			
039015002050111	LOCAL TRAVELS & TRANSPORT	135,938,338			
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	16,336,020			
039015002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	34,315,677			
039015002060121	LOCAL TRAVELS & TRANSPORT	25,255,636			
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	9,060,041			
039015002100200	UTILITIES - GENERAL	48,878,545			
039015002100201	ELECTRICITY CHARGES	23,124,858			
039015002100202	TELEPHONE CHARGES	10,339,954			
039015002100205	WATER RATES	10,674,857			
039015002100206	SEWAGE CHARGES	1,233,069			
039015002100299	OTHER UTILITY CHARGES	3,505,806			
039015002150300	MATERIALS & SUPPLIES - GENERAL	533,895,212			
039015002150301	OFFICE MATERIALS & SUPPLIES	29,091,980			
039015002150302	LIBRARY BOOKS & PERIODICALS	3,773,996			
039015002150303	COMPUTER MATERIALS & SUPPLIES	42,207,074			
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	20,194,691			
039015002150305	PRINTING OF SECURITY DOCUMENTS	88,103,710			
039015002150306	DRUGS & MEDICAL SUPPLIES	21,728,079			
039015002150307	FIELD MATERIALS & SUPPLIES	54,403,000			
039015002150308	UNIFORMS & OTHER CLOTHING	171,699,935			
039015002150309	FOOD STUFF SUPPLIES	62,420,072			
039015002150310	TEACHING AIDS MATERIALS	12,363,685			
039015002150399	OTHER MATERIALS & SUPPLIES	27,908,989			
039015002200400	MAINTENANCE SERVICES - GENERAL	204,468,224			
039015002200401	MAINTENANCE OF MOTOR VEHICLES	11,142,193			
039015002200402	MAINTENANCE OF SEA BOATS	71,437,441			
039015002200403	MAINTENANCE OF AIR CRAFTS	0			
039015002200405	MAINTENANCE OF OFFICE FURNITURE	22,004,785			
039015002200406	MAINTENANCE OF BUILDING - OFFICE	54,684,234			

039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,414,882			
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,611,612			
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,537,204			
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,611,612			
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	7,428,128			
039015002200499	OTHER MAINTENANCE SERVICES	8,253,476			
039015002250500	TRAINING - GENERAL	136,907,390			
039015002250501	LOCAL TRAINING	35,094,870			
039015002250502	INT'L TRAINING	19,936,075			
039015002300600	OTHER SERVICES - GENERAL	43,392,688			
039015002300602	CLEANING & FUMIGATION SERVICES	7,860,453			
039015002300603	OFFICE ACCOMMODATION RENT	23,581,359			
039015002300604	RESIDENTIAL ACCOMMODATION RENT	11,950,876			
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,148,817			
039015002350704	ENGINEERING SERVICES	3,288,363			
039015002350705	ARCHITECTURAL SERVICES	3,288,363			
039015002350706	SURVEYING SERVICES	1,572,091			
039015002400800	FINANCIAL - GENERAL	19,615,348			
039015002400801	BANK CHARGES	825,348			
039015002400803	INSURANCE CHARGES / PREMIUM	18,790,000			
039015002450900	FUEL & LUBRICANTS - GENERAL	205,620,799			
039015002450901	MOTOR VEHICLE FUEL COST	12,786,933			
039015002450902	AIRCRAFT FUEL COST	12,687,694			
039015002450903	SEA BOAT FUEL COST	10,632,835			
039015002450905	GENERATOR FUEL COST	44,674,305			
039015002450906	COOKING GAS/FUEL COST	7,860,453			
039015002450907	LUBRICANTS COST	116,978,579			
039015002501000	MISCELLANEOUS	48,477,261			
039015002501001	REFRESHMENT & MEALS	7,860,453			
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,942,503			
039015002501003	PUBLICITY & ADVERTISEMENTS	15,372,039			
039015002501006	POSTAGES & COURIER SERVICES	3,930,227			

039015002501007	WELFARE PACKAGES	5,720,906			
039015002501009	SPORTING ACTIVITIES	9,651,133			
	TOTAL CAPITAL PROJECT	1,816,643,750			
039015010000000	ONGOING PROJECTS (OTHERS)	1,568,550,000			
039015010010000	COMPLETION OF COMMAND HEADQUARTERS, ABAKALIKI	7,000,000			
039015010020000	COMPLETION OF PASSPORT OFFICE, MAKURDI	10,000,000			
39015010030000	COMPLETION OF 5 NO. DUPLEXES, ABUJA	37,500,000			
39015010040000	COMPLETION OF 3 BLOCKS OF 3-BEDROOM DUPLEXES AT IMM VILLAGE, ABUJA	15,000,000			
39015010050000	COMPLETION OF 1 BLK OF 8 NO. 3-BEDROOM FLATS AT IMM VILLAGE, ABUJA	51,000,000			
39015010070000	CONSTRUCTION OF ACCESS ROAD TO THE NEW HEADQUARTERS, ABUJA	5,000,000			
39015010080000	COMPLETION OF 5 NO. COMMAND HEADQUARTERS OFFICE COMPLEXES	100,443,723			
39015010090000	FENCING OF LANDED PROPERTY	30,000,000			
39015010110000	COMPLETION OF 1 BLK OF 8 NO. 2-BEDROOM FLATS AT IMM VILLAGE, SAUKA - ABUJA	34,000,000			
39015010120000	COMPLETION OF A BLK OF ONE STOREY, 20 ROOM HOSTEL AT AHOADA	29,750,000			
39015010130000	COMPLETION OF 2 NO. BLOCKS OF 4 CLASSROOMS EACH	10,000,000			
39015010140000	CONSTRUCTION OF PARADE GROUND, KANO	9,500,000			
39015010150000	COMPLETION OF AUDITORIUM, ITSK, KANO	38,250,000			
39015010160000	PROVISION OF SPORTING FACILITIES	13,600,000			
39015010170000	REHABILITATION/RENOVATION OF EXISTING BARRACKS AT BORDER AREAS AND CONTROL POSTS	86,506,277			
39015010180000	CONSTRUCTION OF BARRACKS AND CONTROL POST OFFICES	125,000,000			
39015010190000	PROVISION OF BOREHOLES	50,000,000			
39015010200000	PURCHASE OF SURVEILLANCE AND COMMUNICATION EQUIPMENT FOR BORDER PATROL	100,000,000			
39015010210000	PURCHASE OF BORDER PATROL VEHICLES	200,000,000			

39015010220000	CONSTRUCTION OF PARADE GROUNDS AT SERVICE HEADQUARTERS AND NITS, AHOADA	20,000,000			
39015010230000	CONSTRUCTION OF SCREENING CENTRE AT SERVICE HEADQUARTERS, SAUKA - ABUJA	51,000,000			
39015010240000	PURCHASE OF BOATS AND HELICOPTERS FOR BORDER PATROL	30,000,000			
390150100250000	PURCHASE OF WATER TANKER TRUCKS	40,000,000			
390150100260000	PURCHASE OF ARMS AND AMMUNITION	50,000,000			
390150100270000	PROVISION OF COMPUTER SYSTEMS, CHIP-BASED CARD PRODUCTION MACHINES, DESK/ HANDHELD READERS, ACCESSORIES FOR e-REGISTRATION OF NON NIGERIANS.	60,000,000			
390150100280000	UPGRADING OF EQUIPMENT ON OUR AIRCRAFTS AND MOB/FOB STATIONS	100,000,000			
390150100290000	PURCHASE OF MOTORCYCLES FOR BORDER PATROL	20,000,000			
390150100300000	CONSTRUCTION / EQUIPING OF LIBRARIES IN TRAINING SCHOOLS	30,000,000			
390150100310000	CONSTRUCTION / EQUIPING OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	20,000,000			
390150100320000	CONSTRUCTION OF OFFICES IN LOCAL GOVERNMENT AREAS	80,000,000			
390150100330000	PROVISION OF LOGISTICS FOR OFFICES IN LOCAL GOVERNMENT AREAS	80,000,000			
390150100340000	PAYMENT OF RETENTION ON COMPLETED SERVICE HEADQUARTERS BUILDING, ABUJA	20,000,000			
390150100350000	PURCHASE AND INSTALLATION OF SHQ CENTRAL STORE STEEL RACK	15,000,000			
039015020000000	NEW PROJECTS (OTHERS)	248,093,750			
039015020010000	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIRED	3,506,250			
039015020030000	CONSTRUCTION OF PASSPORT CONTROL PLAZA	30,000,000			
039015020040000	PURCHASE OF HOSPITAL EQUIPMENT FOR SICK BAYS	15,050,000			
039015020050000	SUPPLY OF INDOOR SHOOTING SIMULATOR FOR TRAINING	24,746,500			
039015020060000	CONSTRUCTION OF SERVICE HEADQUARTERS ANNEX	45,000,000			
039015020070000	PURCHASE AND INSTALLATION OF GENERATORS	19,791,000			
039015020090000	FURNISHING OF 9 COMPLETED SENIOR OFFICERS DUPLEXES	50,000,000			
054000020080000	3M BASED FILE TRACKING SYTEM	60,000,000			
0390300	NIGERIA SECURITY AND CIVIL DEFENCE CORPS				

	TOTAL ALLOCATION:	20,924,204,389			
Classification No.	EXPENDITURE ITEMS				
039030007000001	TOTAL PERSONNEL COST	16,231,838,918			
039030007000010	SALARY & WAGES - GENERAL	12,518,891,348			
039030007000011	CONSOLIDATED SALARY	12,518,891,348			
039030007000020	BENEFITS AND ALLOWANCES - GENERAL	2,148,086,152			
039030007000021	NON-REGULAR ALLOWANCES	177,950,762			
039030007000022	RENT SUBSIDY	1,970,135,390			
039030007000030	SOCIAL CONTRIBUTION	1,564,861,418			
039030007000031	NHIS	625,944,567			
039030007000032	PENSION	938,916,851			
039030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,164,176,454			
039030002050700	TRAVELS & TRANSPORT - GENERAL	584,841,617			
039030002050111	LOCAL TRAVELS & TRANSPORT	482,654,413			
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	102,187,204			
039030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	277,723,778			
039030002060121	LOCAL TRAVELS & TRANSPORT	263,723,778			
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,000,000			
039030002100200	UTILITIES - GENERAL	26,559,685			
039030002100201	ELECTRICITY CHARGES	10,013,250			
039030002100202	TELEPHONE CHARGES	1,906,660			
039030002100205	WATER RATES	9,591,770			
039030002100206	SEWAGE CHARGES	5,048,005			
039030002150300	MATERIALS & SUPPLIES - GENERAL	501,392,325			
039030002150301	OFFICE MATERIALS & SUPPLIES	16,439,300			
039030002150302	LIBRARY BOOKS & PERIODICALS	39,195,309			
039030002150303	COMPUTER MATERIALS & SUPPLIES	51,757,506			
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	25,513,953			
039030002150305	PRINTING OF SECURITY DOCUMENTS	38,917,102			
039030002150306	DRUGS & MEDICAL SUPPLIES	2,528,600			
039030002150307	FIELD MATERIALS & SUPPLIES	48,504,628			
039030002150308	UNIFORMS & OTHER CLOTHING	205,977,018			

039030002150309	FOOD STUFF SUPPLIES	60,000,000			
039030002150310	TEACHING AIDS MATERIALS	2,929,789			
039030002150399	OTHER MATERIALS & SUPPLIES	9,629,120			
039030002200400	MAINTENANCE SERVICES - GENERAL	161,123,714			
039030002200401	MAINTENANCE OF MOTOR VEHICLES	35,187,891			
039030002200402	MAINTENANCE OF SEA BOATS	12,500,000			
039030002200405	MAINTENANCE OF OFFICE FURNITURE	10,274,860			
039030002200406	MAINTENANCE OF BUILDING - OFFICE	20,464,202			
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	35,176,080			
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,761,930			
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,270,137			
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,656,236			
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	9,943,388			
039030002200499	OTHER MAINTENANCE SERVICES	20,888,990			
039030002250500	TRAINING - GENERAL	298,543,683			
039030002250501	LOCAL TRAINING	275,982,605			
039030002250502	INT'L TRAINING	22,561,078			
039030002300600	OTHER SERVICES - GENERAL	458,038,719			
039030002300601	SECURITY SERVICES	90,692,327			
039030002300602	CLEANING & FUMIGATION SERVICES	10,646,074			
039030002300603	OFFICE ACCOMMODATION RENT	121,390,097			
039030002300604	RESIDENTIAL ACCOMMODATION RENT	49,095,164			
039030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	186,215,057			
039030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	92,680,724			
039030002350702	INFORMATION TECHNOLOGY CONSULTING	8,608,724			
039030002350703	LEGAL SERVICES	24,072,000			
039030002350704	ENGINEERING SERVICES	15,000,000			
039030002350705	ARCHITECTURAL SERVICES	15,000,000			
039030002350706	SURVEYING SERVICES	15,000,000			
039030002350799	OTHER PROFESSIONAL SERVICES	15,000,000			
039030002400800	FINANCIAL - GENERAL	308,051,341			
039030002400803	INSURANCE CHARGES / PREMIUM	308,051,341			

039030002450900	FUEL & LUBRICANTS - GENERAL	190,916,927			
039030002450901	MOTOR VEHICLE FUEL COST	41,289,912			
039030002450903	SEA BOAT FUEL COST	12,500,025			
039030002450905	GENERATOR FUEL COST	105,727,794			
039030002450906	COOKING GAS/FUEL COST	3,861,748			
039030002450907	LUBRICANTS COST	18,018,000			
039030002450999	OTHER FUEL COST	9,519,448			
039030002501000	MISCELLANEOUS	244,086,196			
039030002501001	REFRESHMENT & MEALS	3,441,000			
039030002501003	PUBLICITY & ADVERTISEMENTS	110,415,942			
039030002501004	MEDICAL EXPENDITURE	8,060,159			
039030002501006	POSTAGES & COURIER SERVICES	5,389,889			
039030002501007	WELFARE PACKAGES	56,779,206			
039030002501009	SPORTING ACTIVITIES	60,000,000			
039030004007000	GRANTS & CONTRIBUTION - GENERAL	20,217,746			
039030004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,130,648			
039030004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	8,087,098			
	TOTAL CAPITAL PROJECT	1,528,189,017			
039030010000000	ONGOING PROJECTS (OTHERS)	1,055,512,305			
39030010020000	PROCUREMENT OF COMMUNICATION EQUIPMENT	150,000,000			
39030010030000	PROCUREMENT OF ANTI -VANDAL EQUIPMENT	150,000,000			
39030010040000	PROCUREMENT OF OPERATIONS EQUIPMENT	49,778,400			
39030010070000	PROCUREMENT OF SPORTS EQUIPMENT AND ACCESSORIES	48,299,800			
39030010080000	LAYOUT AND CONSTRUCTION OF ACCESS ROADS, DRAINAGE AND CULVERT AT PERMANENT SITE ABUJA	150,000,000			
39030010100000	PROCUREMENT OF ADDITIONAL AND UP GRADING OF EXISTING I D CARD MACHINES AND ACCESSORIES	39,651,900			
39030010110000	COMPLETION OF CONSTRUCTION OF ADDITIONAL CLASSROOMS AND ACCOMODATIONS AT ABUJA TRAINING SCHOOL	59,000,000			
39030010120000	PROCUREMENT OF ANTI- TERRORISM EQUIPMENT	28,232,825			
39030010130000	COMPLETION OF NATIONAL HEADQUARTERS BUILDING COMPLEX	380,549,380			
039030020000000	NEW PROJECTS (OTHERS)	472,676,712			

39030020050000	CONSTRUCTION OF GENERATOR HOUSES AT THE 8 ZONAL COMMANDS	2,000,000			
39030020060000	PROCUREMENT OF 2 GENERATORS 500KVA FOR PERMANENT SITE OF NSCDC ABUJA	36,000,000			
39030020070000	CONSTRUCTION OF GENERATOR HOUSES AT NSCDC PERMANENT SITE ABUJA.	900,000			
39030020090000	REHABILITATION AND RENOVATION OF TRAINING SCHOOL DONATED BY KATSINA STATE GOVERNMENT	118,114,712			
39030020100000	CONSTRUCTION OF CLASSROOMS/GENERAL WALL FENCE OF 1,200m2 OF TRAINING SCHOOL ON LAND DONATED BY OGUN STATE GOVERNMENT	45,000,000			
39030020110000	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	100,662,000			
39030020130000	PROCUREMENT OF 8 NO'S 250 KVA GENERATOR FOR THE ZONAL COMMANDS	80,000,000			
39030020140000	CONSTRUCTION OF 3,840m2 WALL FENCE OF NSCDC PERMANENT SITE ABUJA	90,000,000			
0390350	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)				
	TOTAL ALLOCATION:	133,369,026			
Classification No.	EXPENDITURE ITEMS				
039035007000001	TOTAL PERSONNEL COST	69,239,117			
039035007000010	SALARY & WAGES - GENERAL	61,545,882			
039035007000011	CONSOLIDATED SALARY	61,545,882			
039035007000030	SOCIAL CONTRIBUTION	7,693,235			
039035007000031	NHIS	3,077,294			
039035007000032	PENSION	4,615,941			
039035007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,129,909			
039035002050700	TRAVELS & TRANSPORT - GENERAL	7,812,000			
039035002050111	LOCAL TRAVELS & TRANSPORT	7,812,000			
039035002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,701,100			
039035002060121	LOCAL TRAVELS & TRANSPORT	6,701,100			
039035002100200	UTILITIES - GENERAL	1,407,988			
039035002100201	ELECTRICITY CHARGES	275,000			
039035002100202	TELEPHONE CHARGES	127,988			
039035002100205	WATER RATES	480,000			
039035002100206	SEWAGE CHARGES	525,000			

039035002150300	MATERIALS & SUPPLIES - GENERAL	12,857,762			
039035002150301	OFFICE MATERIALS & SUPPLIES	4,281,197			
039035002150302	LIBRARY BOOKS & PERIODICALS	444,000			
039035002150303	COMPUTER MATERIALS & SUPPLIES	4,231,500			
039035002150304	PRINTING OF NON SECURITY DOCUMENTS	997,500			
039035002150305	PRINTING OF SECURITY DOCUMENTS	1,837,500			
039035002150306	DRUGS & MEDICAL SUPPLIES	521,640			
039035002150399	OTHER MATERIALS & SUPPLIES	544,425			
039035002200400	MAINTENANCE SERVICES - GENERAL	13,149,000			
039035002200401	MAINTENANCE OF MOTOR VEHICLES	5,334,000			
039035002200405	MAINTENANCE OF OFFICE FURNITURE	1,050,000			
039035002200406	MAINTENANCE OF BUILDING - OFFICE	3,412,500			
039035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000			
039035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,186,500			
039035002200411	MAINTENANCE OF PLANTS/GENERATORS	892,500			
039035002200499	OTHER MAINTENANCE SERVICES	273,500			
039035002250500	TRAINING - GENERAL	4,599,000			
039035002250501	LOCAL TRAINING	4,599,000			
039035002300600	OTHER SERVICES - GENERAL	2,300,000			
039035002300602	CLEANING & FUMIGATION SERVICES	2,300,000			
039035002400800	FINANCIAL - GENERAL	115,000			
039035002400801	BANK CHARGES	115,000			
039035002450900	FUEL & LUBRICANTS - GENERAL	7,655,446			
039035002450901	MOTOR VEHICLE FUEL COST	5,450,446			
039035002450905	GENERATOR FUEL COST	2,205,000			
039035002501000	MISCELLANEOUS	7,532,613			
039035002501001	REFRESHMENT & MEALS	819,000			
039035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,913,613			
039035002501007	WELFARE PACKAGES	1,800,000			
0390300	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)				
	TOTAL ALLOCATION:	190,106,967			

Classification No.	EXPENDITURE ITEMS				
039030007000001	TOTAL PERSONNEL COST	95,943,049			
039030007000010	SALARY & WAGES - GENERAL	85,282,710			
039030007000011	CONSOLIDATED SALARY	85,282,710			
039030007000030	SOCIAL CONTRIBUTION	10,660,339			
039030007000031	NHIS	4,264,136			
039030007000032	PENSION	6,396,203			
039030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,607,339			
039030002050700	TRAVELS & TRANSPORT - GENERAL	2,874,375			
039030002050111	LOCAL TRAVELS & TRANSPORT	2,874,375			
039030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,197,500			
039030002060121	LOCAL TRAVELS & TRANSPORT	5,197,500			
039030002100200	UTILITIES - GENERAL	8,341,727			
039030002100201	ELECTRICITY CHARGES	4,678,798			
039030002100202	TELEPHONE CHARGES	2,279,029			
039030002100205	WATER RATES	911,400			
039030002100206	SEWAGE CHARGES	472,500			
039030002150300	MATERIALS & SUPPLIES - GENERAL	10,060,890			
039030002150301	OFFICE MATERIALS & SUPPLIES	3,819,375			
039030002150302	LIBRARY BOOKS & PERIODICALS	532,875			
039030002150303	COMPUTER MATERIALS & SUPPLIES	2,124,150			
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	614,250			
039030002150305	PRINTING OF SECURITY DOCUMENTS	1,190,490			
039030002150306	DRUGS & MEDICAL SUPPLIES	393,750			
039030002150308	UNIFORMS & OTHER CLOTHING	1,386,000			
039030002200400	MAINTENANCE SERVICES - GENERAL	8,713,321			
039030002200401	MAINTENANCE OF MOTOR VEHICLES	2,613,350			
039030002200405	MAINTENANCE OF OFFICE FURNITURE	748,121			
039030002200406	MAINTENANCE OF BUILDING - OFFICE	1,506,750			
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	892,500			
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	315,000			
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	2,100,000			

039030002200499	OTHER MAINTENANCE SERVICES	537,600			
039030002250500	TRAINING - GENERAL	10,316,250			
039030002250501	LOCAL TRAINING	3,570,000			
039030002250502	INT'L TRAINING	6,746,250			
039030002300600	OTHER SERVICES - GENERAL	2,674,875			
039030002300601	SECURITY SERVICES	784,875			
039030002300602	CLEANING & FUMIGATION SERVICES	1,890,000			
039030002450900	FUEL & LUBRICANTS - GENERAL	8,559,401			
039030002450901	MOTOR VEHICLE FUEL COST	5,724,401			
039030002450905	GENERATOR FUEL COST	2,835,000			
039030002501000	MISCELLANEOUS	1,869,000			
039030002501001	REFRESHMENT & MEALS	819,000			
039030002501003	PUBLICITY & ADVERTISEMENTS	1,050,000			
	TOTAL CAPITAL PROJECT	35,556,580			
039030020000000	NEW PROJECTS (OTHERS)	35,556,580			
39030020010000	NATIONAWIDE VERIFICATION OF PENSIONERS EXERCISE	35,556,580			
0390400	FEDERAL FIRE SERVICE				
	TOTAL ALLOCATION:	1,681,128,269			
Classification No.	EXPENDITURE ITEMS				
039040007000001	TOTAL PERSONNEL COST	679,673,157			
039040007000010	SALARY & WAGES - GENERAL	508,343,922			
039040007000011	CONSOLIDATED SALARY	508,343,922			
039040007000020	BENEFITS AND ALLOWANCES - GENERAL	107,786,245			
039040007000021	NON-REGULAR ALLOWANCES	18,681,474			
039040007000022	RENT SUBSIDY	89,104,770			
039040007000030	SOCIAL CONTRIBUTION	63,542,990			
039040007000031	NHIS	25,417,196			
039040007000032	PENSION	38,125,794			
039040007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	511,500,000			
039040002050700	TRAVELS & TRANSPORT - GENERAL	6,250,000			
039040002050111	LOCAL TRAVELS & TRANSPORT	3,750,000			

039040002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,500,000			
039040002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	12,500,000			
039040002060121	LOCAL TRAVELS & TRANSPORT	5,000,000			
039040002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,500,000			
039040002100200	UTILITIES - GENERAL	6,000,000			
039040002100201	ELECTRICITY CHARGES	1,500,000			
039040002100202	TELEPHONE CHARGES	2,000,000			
039040002100206	SEWAGE CHARGES	2,000,000			
039040002100299	OTHER UTILITY CHARGES	500,000			
039040002150300	MATERIALS & SUPPLIES - GENERAL	49,000,000			
039040002150301	OFFICE MATERIALS & SUPPLIES	15,000,000			
039040002150302	LIBRARY BOOKS & PERIODICALS	5,000,000			
039040002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000			
039040002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000			
039040002150306	DRUGS & MEDICAL SUPPLIES	1,000,000			
039040002150308	UNIFORMS & OTHER CLOTHING	15,000,000			
039040002150310	TEACHING AIDS MATERIALS	4,500,000			
039040002150399	OTHER MATERIALS & SUPPLIES	5,000,000			
039040002200400	MAINTENANCE SERVICES - GENERAL	132,500,000			
039040002200401	MAINTENANCE OF MOTOR VEHICLES	40,000,000			
039040002200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000			
039040002200406	MAINTENANCE OF BUILDING - OFFICE	35,000,000			
039040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	28,000,000			
039040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000			
039040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,000,000			
039040002200411	MAINTENANCE OF PLANTS/GENERATORS	20,000,000			
039040002200499	OTHER MAINTENANCE SERVICES	5,000,000			
039040002250500	TRAINING - GENERAL	27,500,000			
039040002250501	LOCAL TRAINING	10,000,000			
039040002250502	INT'L TRAINING	17,500,000			

039040002300600	OTHER SERVICES - GENERAL	25,000,000			
039040002300602	CLEANING & FUMIGATION SERVICES	12,000,000			
039040002300604	RESIDENTIAL ACCOMMODATION RENT	8,000,000			
039040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000			
039040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,000,000			
039040002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000			
039040002350703	LEGAL SERVICES	1,000,000			
039040002400800	FINANCIAL - GENERAL	120,000,000			
039040002400803	INSURANCE CHARGES / PREMIUM	120,000,000			
039040002450900	FUEL & LUBRICANTS - GENERAL	16,000,000			
039040002450901	MOTOR VEHICLE FUEL COST	10,000,000			
039040002450905	GENERATOR FUEL COST	1,000,000			
039040002450907	LUBRICANTS COST	1,000,000			
039040002450999	OTHER FUEL COST	4,000,000			
039040002501000	MISCELLANEOUS	110,750,000			
039040002501001	REFRESHMENT & MEALS	500,000			
039040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000			
039040002501003	PUBLICITY & ADVERTISEMENTS	100,000,000			
039040002501006	POSTAGES & COURIER SERVICES	250,000			
039040002501007	WELFARE PACKAGES	5,000,000			
039040002501009	SPORTING ACTIVITIES	4,500,000			
	TOTAL CAPITAL PROJECT	489,955,112			
039040010000000	ONGOING PROJECTS (OTHERS)	489,955,112			
039040010010000	PURCHASE OF FIRE TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS	27,235,932			
039040010020000	PURCHASE OF FIRE PROTECTION CLOTHING & HOT FIRE GEARS FOR TRAINING PURPOSES	40,000,000			
039040010030000	TECHNICAL SUPPORT FOR CAPACITY BUILDING IN TRAINING SCHOOL	24,489,600			
039040010050000	DEVELOPMENT OF NATIONAL FIRE ACADEMY	393,229,580			

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